

25 November 1970

25X1A6d Additional expenses incurred or to be incurred beyond
 [REDACTED] renovation and installation costs:

	1. Shelving [REDACTED] (already purchased)	\$ 15,400.
25X1A6d	2. Shelving [REDACTED] (already purchased)	27,366.
	3. Shelving [REDACTED] (To be purchased-15" estimate)	6,000.
	4. T.V. Cameras (Change in Vendor)	2,500.
25X1A6d	5. Shims for shelving in [REDACTED]	<u>373.</u>
	Total	\$ <u>51,639.</u>

25X1A6d Budgeted \$532,000.

25X1A5a1 [REDACTED] Bid [REDACTED] \$350,000.

Additional Expenses 51,639
 (Items 1 thru 5)

25X1A6d [REDACTED] Renovation Costs 56,000.

Title I & Title II 55,000.
 (12% estimate)
 Total

\$512,639

Balance \$ 19,361

25X1A

~~CONFIDENTIAL~~